2019年一般公共预算收支平衡表

单位:万元

| 收 | :入 | | 支出 | | | | | | | | | | |
|------------------|-----------------------|--------|--------------|------------|--------|--|--|--|--|--|--|--|--|
| 项目 | 上年决算 (执行)数 | 预算数 | 项目 | 上年决算 (执行)数 | 预算数 | | | | | | | | |
| 本级收入合计 | 66660 | 70000 | 本级支出合计 | 136514 | 132195 | | | | | | | | |
| 转移性收入 | 69854 | 62195 | 转移性支出 | | | | | | | | | | |
| 上级补助收入 | 21000 | 21000 | 上解支出 | | | | | | | | | | |
| 返还性收入 | | | 体制上解支出 | | | | | | | | | | |
| 所得税基数返还收入 | | | 专项上解支出 | | | | | | | | | | |
| 成品油税费改革税收返还收入 | | | | | | | | | | | | | |
| 增值税税收返还收入 | | | | | | | | | | | | | |
| 消费税税收返还收入 | | | | | | | | | | | | | |
| 增值税五五分享税收返还收入 | | | | | | | | | | | | | |
| 其他返还性收入 | | | | | | | | | | | | | |
| 一般性转移支付收入 | 21000 | 21000 | | | | | | | | | | | |
| 体制补助收入 | | | | | | | | | | | | | |
| 均衡性转移支付收入 | | | | | | | | | | | | | |
| 县级基本财力保障机制奖补资金收入 | | | | | | | | | | | | | |
| 结算补助收入 | 21, 000 | 21000 | | | | | | | | | | | |
| 专项转移支付收入 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 上年结余收入 | 14062 | | | | | | | | | | | | |
| 调入资金 | 206 | 100 | 调出资金 | | | | | | | | | | |
| 从政府性基金预算调入 | 206 | 100 | 年终结余 | | | | | | | | | | |
| 从国有资本经营预算调入 | | | 地方政府一般债务还本支出 | | | | | | | | | | |
| 从其他资金调入 | | | 地方政府一般债务转贷支出 | | | | | | | | | | |
| 地方政府一般债务收入 | | | 援助其他地区支出 | | | | | | | | | | |
| 地方政府一般债务转贷收入 | | | 安排预算稳定调节基金 | | | | | | | | | | |
| 接受其他地区援助收入 | | | 补充预算周转金 | | | | | | | | | | |
| 动用预算稳定调节基金 | 34586 | 41095 | | | | | | | | | | | |
| |) 1 136514 | 132195 | 支 出 总 | 计 136514 | 13 | | | | | | | | |

2019年地市县一般公共预算收支表

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|--|-------|-------|-------|-----------|-----------------|-----------|-----|-----------------|------|------|-----------------|-------|-----|-----------|-----|-----|-------|------------------|------|------|-------------------|------|-----------|-------------|------|--------|--|
| | | | | | | | | | | | | | 收 | 入 | | | | | | | | | | | | | |
| | | | | | | | | 税 | 收 | | 收 | 入 | | | | | | | | | | 非 | 税收 | λ | | | |
| 地 区 | 收入合计 | 小计 | 增值税 | 企业 所得税 | 企业 所得税 退税 | 个人 所得税 | 资源税 | 城市维 护 建设税 | 房产税 | 印花税 | 城镇土 地使用 税 | 土地增值税 | 车船税 | 耕地 占用税 | 契税 | 烟叶税 | 环境保护税 | 其他各 项税收 收入 | 小计 | 专项收入 | 行政事 业性收 费收入 | 罚没收入 | 国有资本经营 收入 | 国有源 (产) 使收入 | 捐赠收入 | 政府居金收入 | 其他收入 |
| xx省(区、市) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 本级 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 地(市)合计 | | | | | | | | | | | | | | | | | | | | | | | | | | | <u> </u> |
| xx地(市、州) | | | | | | | | | | | | | | | | | | | | | | | | | | | <u> </u> |
| 本级 | 70000 | 65000 | 42250 | 3600 | | 6800 | | 5690 | 1280 | 1800 | 2300 | 470 | | | 810 | | | | 5000 | 4200 | | | | 800 | | | <u> </u> |
| 区县级合计 | | | | | | | | | | | | | | | | | | | | | | | | | | | <u> </u> |
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| xx地(市、州) | | | | | | | | | | | | | | | | | | | | | | | | | | | <u> </u> |
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2019年地市县一般公共预算收支表

单位,万元

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|----------|----------|---------|----|----|------|----|------|------------------------------|---------|------|------|--------|-----|------|------|--------|----|------|---------------------------|----------|----------------|-----------|------|----------------|--|------------------------|
| | | | | | | | | | | | | 支 | | 出 | | | | | | | | | | | | |
| 地区 | 支出 合计 | 一般公共服务 | 外交 | 国防 | 公共安全 | 教育 | 科学技术 | 文化 <mark>旅</mark> 游体育 与传媒 | 社会 保敵 业 | 卫生健康 | 节能环保 | 城乡社区 | 农林水 | 交通运输 | 资勘信等 | 商业服务业等 | 金融 | 援其地支 | 自 <mark>然源</mark> 洋象 等 | 住房 保障 支出 | 粮油 物资 储备 | 灾防及急 理 | 预备 费 | 债务 付息 支出 | 债发费支 男行用出 | 其他支出 |
| xx省(区、市) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 本级 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 地(市)合计 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| xx地(市、州) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 本级 | 132195 | 15, 434 | | | | 90 | 385 | | 990 | | 87 | 108186 | | 2000 | | | 5 | | | 118 | | | 3900 | | | 1000 |
| 区县级合计 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| xx⊠ | | | | | | | | | | | | | | | | | | | | | | | | | <u> </u> | |
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2019年省对下一般公共预算转移支付预算表

| | | | | | | | | | | | _ | | 般 | | | 性 | | | 转 | | | 移 | | — |
|----------|------------|-----------|--------|-------|------------------|--------|-----------------|--------|---------------|---------------|------|-------|---|--------|------|--------------------|----------------|----------------|------------------|----------------|------------------|-------------------------|-----------------|------------------|
| 地区 | 转移支 付合计 | 一般性转移文付小计 | 体制补助收入 | 均性移付入 | 县基财保机奖资收级本力障制补金入 | 结算补助收入 | 资枯型市移付助入源竭城转支补收 | 企事单划补收 | 产()县励金入粮油大奖资收 | 重生功区移付入点态能转支收 | 固数补收 | 革老转支收 | | 边地转 支收 | 贫地转支 | 一公服共财事转支收般共务同政权移付入 | 外共财事转支收交同政权移付入 | 国共财事转支收防同政权移付入 | 公安共财事转支收共全同政权移付入 | 教共财事转支收育同政权移付入 | 科技共财事转支收学术同政权移付入 | 2 文旅体与媒同政权移付入化游育传共财事转支收 | 和就 业共 同财事 | 医卫共财事转支收疗生同政权移付入 |
| xx省(区、市) | 21,000 | 21, 000 | 0 | 0 | 0 | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 本级 | | | | | | | | | | | | | | | | | | | | | | | | |
| 地(市)合计 | 21000 | 21000 | | | | 21000 | | | | | | | | | | | | | | | | | | |
| xx地(市、州) | 21000 | 21000 | | | | 21000 | | | | | | | | | | | | | | | | | | |
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| 本级 | 21000 | 21000 | | | | 21000 | | | | | | | | | | | | | | | | | | |
| 区县级合计 | | | | | | | | | | | | | | | | | | | | | | | | |
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| xx地(市、州) | | | | | | | | | | | | | | | | | | | | | | | | |
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单位:万元

| 支 | | 付 | L | | | | | | | | <u> </u> | 7176 |
|------------------|------------------|-----------------|------------------|---------------------|--------------------|----------------|-----------------------|------------------|--------------------|-----------------------|----------------|-------------|
| 节环共财事转支收能保同政权移付入 | 城社共财事转支收乡区同政权移付入 | 农水同政权移付入林共财事转支收 | 交运共财事转支收通输同政权移付入 | 资勘信等同政权移付入源探息共财事转支收 | 商服业共财事转支收业务等同政权移付入 | 金共财事转支收融同政权移付入 | 自资海气等同政权移付入然源洋象共财事转支收 | 住保共财事转支收房障同政权移付入 | 粮物储共财事转支收油资备同政权移付入 | 灾防及急理同政权移付入害治应管共财事转支收 | 其共财事转支收他同政权移付入 | 其一性移付入他般转支收 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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2019年省对下一般公共预算转移支付预算表

单位:万元

| | | | | | 专 | | | | 项 | | | 转 | | 秒 | ; | | | | | 付 | | | |
|----------|----------|----------|--------|----|----|----------|----|------|-------|--------|-------|------|----------|-----|------|---------------------|--------|----|----------------|-------|----------------|---------------------|----------------|
| 地区 | <u>C</u> | 专项转移支付小计 | 一般公共服务 | 外交 | 国防 | 公共 安全 | 教育 | 科学技术 | 文旅体与媒 | 社会保育和业 | 卫生 健康 | 节能环保 | 城乡 社区 | 农林水 | 交通运输 | 资源 勘探 信息 等 | 商业服务业等 | 金融 | 自然 资海 气象 | 住房保障 | 粮油 物资 储备 | 灾害 防及 急管 理 | 其他 专移 支付 |
| xx省(区、市) |) | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 本级 | | | | | | | | | | | | | | | | | | | | | | | |
| 地(市)合计 | | 21,000 | | | | | | | | | | | 21,000 | | | | | | | | | | |
| xx地(市、州) |) | 21,000 | | | | | | | | | | | 21,000 | | | | | | | | | | |
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| 本级 | | 21,000 | | | | | | | | | | | 21,000 | | | | | | | | | | |
| 区县级合计 | | | | | | | | | | | | | | | | | | | | | | | |
| xx区 | | | | | | | | | | | | | | | | | | | | | | | |
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| xx县 | | | | | | | | | | | | | | | | | | | | | | | |
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| xx地(市、州) |) | | | | | | | | | | | | _ | | | | | | | | | | |